

Manningham City Council	
<i>FY2020/21 Money spent Open Space</i>	
	\$ 8,636,291
Description of Work	Open Space \$
Gaudion Reserve Concept Plan	20,805.07
Currawong Bush Park / Mullum Mullum Stage 1	37,170.00
Bimbadeen Reserve - Concept Plan	35,484.12
Ruffey Lake Park Master Plan Implementation	81,730.19
Aintree Reserve Playspace Renewal	17,891.24
Domenev Reserve Playspace Renewal	28,549.67
Dudley Reserve Playspace Renewal	38,572.57
Montgomery Reserve Playspace Renewal	126.00
Morris Williams Reserve Playspace Renewal	6,675.00
Swanston Reserve Playspace Renewal	16,952.00
Wonga Park Playspace Renewal	30,619.00
Woodlea Reserve Playspace Renewal	159,980.32
Swilk Reserve Open Space Development	6,192.40
Land Acquisition Program - Open Space for Manningham	1,759,077.68
Lawford Reserve Irrigation	117,851.57
Lions Park Warrandyte Reserve	765,220.20
Harold Link Development	209,179.14
Misc Open Space Projects (Open Space St	36,350.22
Pettys Reserve Sporting Development - Stage 2	4,979,602.02
Koonung Park Management Plan	243,373.67
Deep Creek Reserve Pavilion	44,889.22

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Note 9 Other matters (cont.)

9.1 Reserves (cont.)

(b) Other reserves

	Balance at beginning of reporting year \$'000	Transfer from accumulated surplus \$'000	Transfer to accumulated surplus \$'000	Balance at end of reporting year \$'000
2021				
Open Space (resort and recreation) Reserve (a)	13,489	(8,636)	6,515	11,768
Doncaster Hill activity centre DCP Reserve (b)	797	-	633	1,430
Total	14,286	(8,636)	7,548	13,198
2020				
Open Space (resort and recreation) Reserve (a)	9,227	(4,353)	8,615	13,489
Doncaster Hill activity centre DCP Reserve (b)	-	(158)	955	797
Total	9,227	(4,511)	9,570	14,286

Manningham City Council	
<u>FY2021/22 Money spent Open Space</u>	
	\$ 4,846,444
Description of Work	Open Space \$
Currawong Bush Park / Mullum Mullum Stage 1	34,105.63
Hepburn Reserve	186,345.89
Ruffey Lake Park Master Plan Implementation	227,787.00
Morris Williams Reserve Playspace Renewal	389,173.52
Swanston Reserve Playspace Renewal	256,195.58
Wonga Park Playspace Renewal	115,470.00
Swilk Reserve Open Space Development	134,060.63
Land Acquisition Program - Open Space for Manningham	1,478,679.56
Lions Park Warrandyte Reserve	414,331.85
Mayfair Reserve Playspace Renewal	64,311.86
Aggregated Land Acquisition Program - Park Development/Const	56,758.22
Tindals Wildflower Reserve	17,119.52
Cat Jump Park Playspace Renewal	39,608.60
Hollywood Playspace (GG) Playspace renewal	81,740.00
Jenkins Park (GG) Playspace Renewal	7,368.00
Pettys Reserve Open Space Development	22,421.00
Pettys Reserve Sporting Development - Stage 2	1,320,967.25

Note 9 Other matters (cont.)

9.1 Reserves (cont.)

(b) Other reserves

	Balance at beginning of reporting year	Transfer from accumulated surplus	Transfer to accumulated surplus	Balance at end of reporting year
2022	\$'000	\$'000	\$'000	\$'000
Open Space (resort and recreation) Reserve (a)	11,768	(4,944)	6,237	13,159
Doncaster Hill activity centre DCP Reserve (b)	1,430	(227)	-	1,103
Total	13,198	(5,171)	6,237	14,262
	Balance at beginning of reporting year	Transfer from accumulated surplus	Transfer to accumulated surplus	Balance at end of reporting year
2021	\$'000	\$'000	\$'000	\$'000
Open Space (resort and recreation) Reserve (a)	13,489	(8,636)	6,915	11,768
Doncaster Hill activity centre DCP Reserve (b)	797	-	633	1,430
Total	14,286	(8,636)	7,548	13,198

Manningham City Council	
<i>FY2022/23 Money spent Open Space</i>	
	\$ 2,190,752
Description of Work	Open Space \$
Ruffey Lake Park Playground Upgrade - Victoria Street (Walda	7,962.65
Jenkins Park (GG) Playspace Renewal	231,522.06
Astelot Reserve Playspace Renewal	10,077.22
Brendan Reserve Playspace Renewal	97,402.76
Crawford Reserve Playspace Renewal	134,554.65
Donvale Reserve Playspace Renewal	15,397.80
Leawarra Reserve Playspace Renewal	113,881.52
Maxia Reserve Playspace Renewal	117,681.62
Ted Ajani Reserve Playspace Renewal	23,031.74
Ruffey Lake Park Signage	315,297.00
Ruffey Lake Park Exercise Station - Botanic Hill	262,434.68
Public Tennis Court Improvement Works	23,527.14
Ruffey Creek Linear Park	50,562.70
Deep Creek Reserve Pavilion	743,236.24
Donvale Reserve Cricket Nets	37,264.42
Ruffey Lake Park Paths	3,700.00
Ruffey Lake Park Pedestrian Bridges and Boardwalk	3,217.62

Note 9 Other matters (cont.)

9.1 Reserves (cont.)

(b) Other reserves

	Balance at beginning of reporting year	Transfer to accumulated surplus	Transfer from accumulated surplus	Balance at end of reporting year
2023	\$'000	\$'000	\$'000	\$'000
Open Space (recreation and recreation) Reserve (a)	13,159	(2,191)	3,930	14,898
Doncaster Hill activity centre DCP Reserve (b)	1,103	(200)	74	977
Total	14,262	(2,391)	4,004	15,875
2022	\$'000	\$'000	\$'000	\$'000
Open Space (recreation and recreation) Reserve (a)	11,788	(4,945)	6,237	13,159
Doncaster Hill activity centre DCP Reserve (b)	1,430	(327)	-	1,103
Total	13,198	(5,173)	6,237	14,262