## 2024 /25 Capital Works Program grouped by Sub-Program - 25 July 2024

	Project List 2024/25
ID	Project
CAPITAL	Artworks Program
PRJ-00124	Art Collection Conservation
PRJ-00464	Art Collection Acquisitions
PRJ-00827	Commissioning of public art
PRJ-01699	Mullum Mullum Public Art Commission
ID	Project
CAPITAL	Bicycle Network Program
PRJ-00310	Taroona Avenue Shared Path
PRJ-00749	Beverley Street Bicycle Strategy
PRJ-01248	Banksia Park Shared Path Bridge
PRJ-01332	Serpells Road shared path (Williamsons Road to 81 Serpells Road)
PRJ-01350	Springvale Rd to Bellevue Ave Bicycle Strategy - Akoonah Reserve shared path
PRJ-01351	Springvale Rd to Bellevue Ave Bicycle Strategy - Valepark Reserve shared path
PRJ-01353	Springvale Rd to Bellevue Ave Bicycle Strategy - Cat Jump Park shared path
PRJ-01354	Linemarking upgrade as per Bicycle Strategy
PRJ-01358	Hillcrest Reserve shared path (Eastlink trail connection)
PRJ-01905	Bicyle Network Development incl Warrandyte to Wonga Park
ID	Project
CAPITAL	Buildings Program
PRJ-00159	Aquarena Renewal
PRJ-00163	Miscellaneous Building Refurbishment Works
PRJ-00169	MC2 (Capital Minor Works)
PRJ-00170	Indoor Stadium Renewal (Highball Facilities)
PRJ-00171	Emergency Management Initiatives
PRJ-00785	Office Accommodation Renewal
PRJ-00992	Warrandyte Scout Hall
PRJ-01106	Public Toilet Strategy Implementation
PRJ-01201	Rieschiecks Reserve Athletic Pavilion Redevelopment
PRJ-01234	Doncaster Library Internal Layout Changes
PRJ-01876	MC2 Co-working Business Hub
PRJ-01877	Youth Hub At MC2



ID	Project
CAPITAL	Bus Shelter Program
PRJ-01040	Aggregated Bus Shelter Installation
PRJ-01576	42 High Street Bus Shelter
PRJ-01577	115-119 Manningham Road Bus Shelter
PRJ-01582	167-178 Yarra Street Bus Shelter
PRJ-01583	Northeast corner of Doncaster Road / Williamsons Road Additional Bus Shelters
PRJ-01767	Andersons Creek Road Bus Shelter (oppposite 1 Longstaff Court)
PRJ-01768	Williamsons Road Bus Shelter (behind 9 Hawtin Street)
PRJ-01771	Hogan Avenue / Jumping Creek Road Bus Shelter
PRJ-01772	Williamsons Road (Behind 37 Hawtin Street) Bus Shelter
PRJ-01773	142 Mitcham Road Bus Shelter
ID	Project
CAPITAL	Circular Economy Program
PRJ-00399	LED conversions for Sports Field Floodlights
PRJ-00427	Water Initiatives
PRJ-00468	Energy Efficient Public Lighting Program
PRJ-01122	Solar Panel Installation Program
PRJ-01373	Environmental Sustainable Design & Installation Program
PRJ-01878	Mullum Mullum Stadium Battery
ID	Project
CAPITAL	Community Facilities Program
PRJ-00444	Miscellaneous Community Facilities
PRJ-00627	Schramm's Cottage Museum Complex Visitor Centre
ID	Project
CAPITAL	Drainage Program
PRJ-00207	Underground / Open Drainage
PRJ-00313	Melbourne Hill Road Drainage Upgrade Early and Main Works
PRJ-00324	285 Oban Road Culvert Drainage
PRJ-00705	Aggregated Drainage Strategy Projects
PRJ-00803	Miscellaneous Drainage Improvements
PRJ-00877	Mitchell Ave Warrandyte Catchment Drainage
PRJ-00882	BLAIR STREET WARRANDYTE – STREET DRAINAGE
PRJ-00887	Corriedale Cres Park Orchards Catchment Drainage
PRJ-01385	Retarding Basin / Detention Tanks - Swanston Street & Upstream Reserves
PRJ-01386	6 -36 Trezise Street, 14 - 26 Brackenbury, Warrandyte Catchment Drainage Improvements
PRJ-01388	52 - 72 Serpells Road Templestowe Drainage
PRJ-01389	90 - 104 Serpells Road & 1 - 2 Cipora Court, Templestowe Drainage



PRJ-01393	305 Old Warrandyte Road Drainage (293- 305 Old Warr/ 633, 637 R-W Rd / 2 Wellesley)
PRJ-01822	Dalry Ave Park Orchards Drainage Improvement - Stage 2
ID	Project
CAPITAL	Early Years Program
PRJ-00344	Childrens Services Projects
PRJ-00453	Community Facilities Play Equipment
PRJ-00985	Donvale Preschool
PRJ-01220	Gum Nut Gully Preschool redevelopment
PRJ-01704	Early Years Projects for Renewal works
PRJ-01904	Pines Learning Inc Childcare Playground Upgrade
PRJ-01908	Templestowe Valley Preschool Refurbishment Works
PRJ-01914	Beverley Hills Preschool and Doncaster Park Preschool Feasibility Study
ID	Project
CAPITAL	Footpath Program
PRJ-00190	Footpaths - Parks
PRJ-00193	Footpaths - Roads
PRJ-00257	Dudley Road Stage 2 PPN
PRJ-00609	Parker Street (McLachlan to Milne), Templestowe Local Footpath
PRJ-00612	Pound Road, Warrandyte Local Footpath
PRJ-00696	368 Yarra Rd to Homestead New Footpath PPN
PRJ-01305	West End Road - Taroona Ave to First Street
PRJ-01308	Tindals Road Footpath - Ringwood-Warrandyte Road to Stintons Road RAB
PRJ-01309	Reynolds Road Footpath - Tindals Road to Arnold Drive
PRJ-01310	Carlton Court - Church Road to Carlton Walkway (link to Ringwood-Warrandyte Rd)
PRJ-01311	Oakland Drive Footpath - Full length
PRJ-01312	Aviemore Ave - Brucedale Cres to Community Centre carpark
PRJ-01314	Hopetoun Rd - Dirton Cres to Brucedale Cres
PRJ-01315	Banool Quad - number 2 to number 24
PRJ-01317	Stintons Road - Park Rd to Tindals Rd - 2km needs design
PRJ-01318	Paynters Road - Dudley Road to Homestead Road - 1km needs design
PRJ-01402	Porter Street Footpath (Anderson to McLachlan)
PRJ-01403	Carbine Street Footpath (Leslie Street to Butterfly Gardens)
PRJ-01406	Newmans Road Footpath (Websters to Porter)
ID	Project
CAPITAL	Open Space Program
PRJ-00349	Miscellaneous Open Space Projects
PRJ-00432	Implementation of Boronia Reserve Management Plan
PRJ-00435	Main Yarra Trail Extension to Warrandyte
PRJ-00439	Mullum Mullum Linear Park Stage 5 (Heid-Warr Rd to Reynolds Rd)



PRJ-00457	Stintons Reserve Master Plan
PRJ-00465	Koonung Creek Linear Park Management Plan
PRJ-00479	Hepburn Reserve
PRJ-00622	Studley Park (paths) Tullamore Interface
PRJ-00626	Ruffey Lake Park Playground Upgrade - Victoria Street (Waldau)
PRJ-00644	Foote Street Pedestrian Operated Signals
PRJ-00741	Anderson Park #2 Synthetic Pitch and floodlights
PRJ-00791	Donvale Reserve Spectator Shelter
PRJ-00816	Wombat Bend Playspace Restoration
PRJ-00948	Doncaster Reserve Playspace Renewal
PRJ-00956	Maggs Reserve Playspace Renewal
PRJ-00960	Mossdale Reserve Playspace Renewal
PRJ-00971	Eric Reserve Open Space Development
PRJ-01038	Small Reserves Concept Plans
PRJ-01091	Burgundy Reserve Upgrade
PRJ-01096	Ruffey Lake Park Master Plan Implementation (inc Waldau)
PRJ-01133	Public Lighting in Reserves
PRJ-01253	Fitzsimons Reserve Masterplan
PRJ-01258	Katrina Reserve Playspace Renewal
PRJ-01260	Kevin Reserve Playspace Renewal
PRJ-01262	Fahey Park Playspace Renewal
PRJ-01263	Hillcroft Reserve Playspace Renewal
PRJ-01368	Ruffey Lake Park Signage
PRJ-01371	Ruffey Lake Park Pedestrian Bridges and Boardwalk
PRJ-01635	Beverley Reserve Playspace Renewal
PRJ-01642	Larnoo Playspace (MMCLP)
PRJ-01828	Ruffey Lake Park Paths - Section C 1000 steps
PRJ-01832	Ruffey Lake Park Paths -Section E- Entrance path corner King Street and Church Road North
PRJ-01834	Ruffey Lake Park Paths -Section G-Shared Path along Victoria Street from Waldau Court to Playspace
PRJ-01835	Windella Reserve Playspace Renewal
PRJ-01859	Celeste East Playspace Renewal
PRJ-01863	St Denys Reserve Upgrade
PRJ-01868	BMX Dirt Bike Trail Program
ID	Project
CAPITAL	Parks Program
PRJ-00184	Fencing
PRJ-00201	Play Spaces Renewal
PRJ-01125	Templestowe Memorial Reserve Upgrade
PRJ-01161	Parks Asset Renewal
PRJ-01766	Warrandyte RSL Landscaping Works



PRJ-01836	Manningham Sensory Garden
ID	Project
CAPITAL	Plant & Equipment Program
PRJ-00152	Plant Replacement Project
ID	Project
CAPITAL	Property Acquisition Program
PRJ-00799	Land Acquisition Program - Open Space for Manningham
PRJ-01183	(SPP) Manningham Property Acquisition Project
PRJ-01632	Carawatha/Koolkuna Demolition and DD
ID	Project
CAPITAL	Recreation & Leisure Program
PRJ-00146	Miscellaneous General Leisure
PRJ-00438	Park Orchards Tennis Club Landscaping
PRJ-00446	Donvale Bowls North Field Redevelopment
PRJ-00460	Recreation Strategy Implementation
PRJ-00470	Bin Cages at Sporting Facilities
PRJ-00480	Rieschiecks Reserve Management Plan (inc Waldau)
PRJ-00982	Aquarena Redevelopment (50m Pool & Outdoor Master Plan)
PRJ-01005	Aggregated Leisure and Community Projects
PRJ-01113	Manningham Templestowe Leisure Centre Master Plan
PRJ-01206	Active Reserve Facility Development Plans
PRJ-01331	Donvale Indoor Sports Centre Redevelopment
PRJ-01458	Colman Park Cricket Nets Roof and Floodlighting
PRJ-01460	Currawong Tennis Club Court 1 & 2 Resurfacing & 6 court floodlight upgrade
PRJ-01520	Donvale Tennis Club Courts 1 & 2 Floodlight Upgrade
PRJ-01521	Schramms Reserve Turf Cricket Nets Redevelopment
PRJ-01522	Bulleen Tennis Club Court 1 & 2 Resurfacing, floodlights
PRJ-01523	Wonga Park Reserve East Pavilion Upgrade
PRJ-01524	Serpells Tennis Club Floodlight and Court Upgrade
PRJ-01531	Wilsons Reserve Sports Field Floodlight Upgrade
PRJ-01532	Bulleen Tennis Club Court 7 & 8 Resurfacing, floodlights
PRJ-01535	Wonga Park Netball Court Redevelopment & Floodlight Upgrade
PRJ-01537	Domeney Reserve Sports Field Floodlight Upgrade
PRJ-01845	Templestowe Reserve Flat Track Racers Shelter
PRJ-01846	Sheahans Reserve Tennis Court Redevelopment
PRJ-01847	Templestowe Reserve Protective netting
PRJ-01881	Wonga Park Reserve LED Scoreboard
PRJ-01882	Serpells Reserve Shelter x 2
PRJ-01883	Serpells Reserve Satellite Pavilion



PRJ-01884	Timber Reserve Pavilion Design only
PRJ-01886	Pettys Reserve Fixed Scoreboard
PRJ-01887	Warrandyte Reserve Cricket Net Upgrade
PRJ-01891	Templestowe Bowling Club green lighting
PRJ-01909	Oval Perimeter Walkability Project
PRJ-01912	Zerbes Reserve Spectator Shelter
ID	Project
CAPITAL	Roads Program
PRJ-00182	Arterial Road Pavements (Link & Collector)
PRJ-00183	Bridges / Culverts - Roads & Reserves
PRJ-00185	Carpark Resurfacing & Minor Upgrades
PRJ-00186	Concrete ROWs
PRJ-00188	Pavement Design
PRJ-00196	Open Space Road Pavements
PRJ-00198	Pram Crossings
PRJ-00202	Road Restoration
PRJ-00204	Road Retaining Wall / Structure
PRJ-00205	Road Surfacing (Reseals)
PRJ-00206	Road Renewal - Kerb & Channel
PRJ-00282	Tram / Merlin Traffic Signals
PRJ-00455	Table Drain Sealing
PRJ-00570	Thompsons Road Service Road (Tasker Street to 248 Thompsons RD
PRJ-00633	Jumping Creek Road
PRJ-00935	Pedestrian Refuge_Russell Rd/Mullens Rd/Ringwood Warrandyte Rd
PRJ-01017	Whittens Lane/Queens Avenue Intersection Modification
PRJ-01030	Fitzsimons Lane and Main Road Corridor (Templestowe Route)
PRJ-01039	Aggregated Traffic Control Devices Council Link (Arterial)
PRJ-01095	Manningham Road service road access changes
PRJ-01245	Road and Assets Design (Templestowe Triangle)
PRJ-01335	Traffic Signal Controller and Lantern LED upgrade
PRJ-01340	Alexander Road - From Heidelberg-Warrandyte Road to rear of school (16 Alexander Road)
PRJ-01553	Traffic calming Jeffrey St and Airds Rd, Lower Templestowe
PRJ-01557	Harris Gully Road and Beauty Gully Road - Traffic Island and ancillary roadworks
ID	Project
CAPITAL	Sportsground Redevelopment Program
PRJ-00192	Sporting Reserves Renewal
PRJ-01430	Warrandyte Reserve No.1 Oval Redevelopment
PRJ-01449	Koonung Reserve Oval Redevelopment
ID	Project



CAPITAL	Streetscapes Program
PRJ-00200	Road Furniture / Signs / Bins / Seats
PRJ-00222	Street Lighting Replacement Program
PRJ-00448	Additional Street Lighting
PRJ-00459	Local Activity Centres Infrastructure upgrades
PRJ-00462	City Signage Program
PRJ-01136	Templestowe Village Streetscape Upgrade
ID	Project
CAPITAL	Technology Program
PRJ-00235	IT Infrastructure
ID	Project
CAPITAL	Waste Management Program
ID	Project
OPERATIN G	Infrastructure Maintenance
PRJ-01382	Unsealed Carpark Maintenance (6329)
PRJ-01383	Sealed Roads Maintenance (6337)
PRJ-01481	Street Cleaning & Sweeping (6305)
PRJ-01482	Foothpath & Paver Maintenance (6314)
PRJ-01483	Underground Drain & Pit Maintenance (6323)
PRJ-01484	Programmed Drainage Maintenance (6324)
PRJ-01485	Open Drain Maintenance (6331)
PRJ-01486	Park Sign Maintenance (6342)
PRJ-01487	Roadside Street Furniture & Signs Maintenance (6343)
PRJ-01488	Bridge & Culverts Maintenance (6351)
PRJ-01489	Gravel Footpath Maintenance (6357)
PRJ-01490	The Pines Community Centre Maintenance (6755)
PRJ-01491	Child Care Centre Maintenance (6762)
PRJ-01492	Community Facility Maintenance (6763)
PRJ-01493	Council Work Place Maintenance (6764)
PRJ-01494	Rented Dwelling Maintenance (6765)
PRJ-01495	Heritage Building Maintenance (6766)
PRJ-01496	Library Maintenance (6767)
PRJ-01498	Public Toilet Maintenance (6773)
PRJ-01499	Scout & Guide Hall Maintenance (6774)
PRJ-01500	Sporting Facility Maintenance (6775)
PRJ-01502	Street Tree Maintenance (6228)
PRJ-01503	Park Tree Maintenance (6236)
PRJ-01504	Landscape Maintenance (6268)



PRJ-01505	Open Space Asset Inspection & Maintenance (6204)
PRJ-01506	General Building Maintenance (6710)
PRJ-01507	Fence Maintenance (6216)
PRJ-01508	Electrical Line Clearance Maintenance (6232)
PRJ-01510	Tree Planting (6237)
PRJ-01511	Sports Ground Maintenance (6240)
PRJ-01512	Bushland Maintenance (6265)
PRJ-01513	Park Landscape Maintenance (6272)
PRJ-01514	Playground Maintenance (6276)
PRJ-01515	Open Space Grass Cutting and Maintenance (6292)
PRJ-01516	Open Space Fire Mitigation Maintenance (6296)
PRJ-01517	Bus Shelter Maintenance (6650)
PRJ-01518	Road Line Marking Maintenance (6349)
PRJ-01519	Graffiti Removal (6720)
PRJ-01621	Leisure Centre Maintenance (3601)
PRJ-01623	Open Space VicRoads Grass Cutting and Maintenance (6201)
PRJ-01764	Public Art Maintenance (3227)
ID	Project
OPERATIN G	Technology (Operating)
PRJ-00144	Enterprise Project Management Office Projects (2607)
PRJ-00629	IT Strategy Initiatives – Operating (2408)

Post July 2024 Transfers



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